Appendix 1

Train Operator Performance

The graphs below provide a summary of performance by rail reporting in a way that allows performance in 2018 to be compared with 2017. The Cancelled and Significantly Late (CaSL) and Short Formed figures are for 2018 only.

Rail Period Dates

Period 1: 1 April – 28 April (pre new timetable)

Period 2: 29 April – 26 May (New timetable commenced 20 May)

Period 3: 27 May – 23 June

Period 4: 24 June – 21 July

Period 5: 22 July – 18 August

Period 6: 19 August – 15 September

Period 7: 16 September – 13 October

Period 8: 14 October – 10 November

Period 9: 11 November – 8 December

Period 10: 9 December - 5 January 2019

Period 11: 6 January – 2 February 2019

Period 12: 3 February – 2 March 2019

Period 13: 3 March - 31 March 2019

Performance Terms

The Public Performance Measure (PPM) combines figures for punctuality and reliability into a single performance figure. For TransPennine Express it covers services arriving at their destination within 10 minutes of their planned arrival time and for Northern within 5 minutes of their planned arrival time.

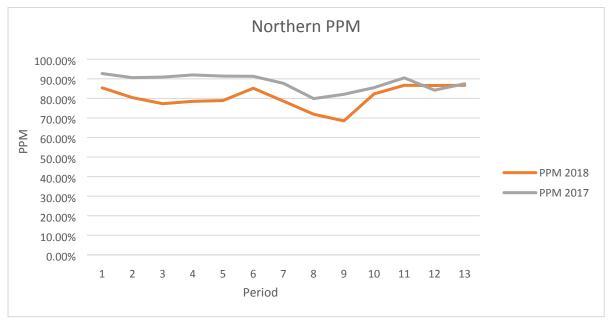
Cancellations and Significant Lateness (CaSL) – the percentage of trains which are part or fully cancelled or arrive at their destination more than thirty minutes later than planned.

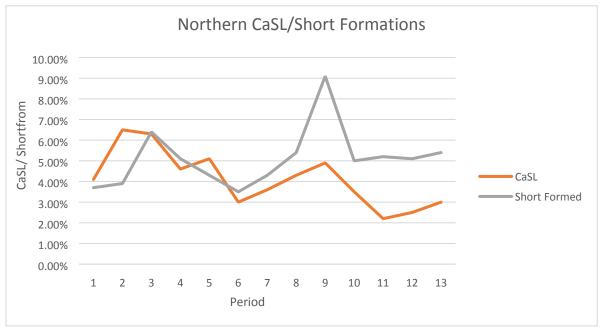
Short Formed – the percentage of trains which run with less than the planned capacity.

Northern

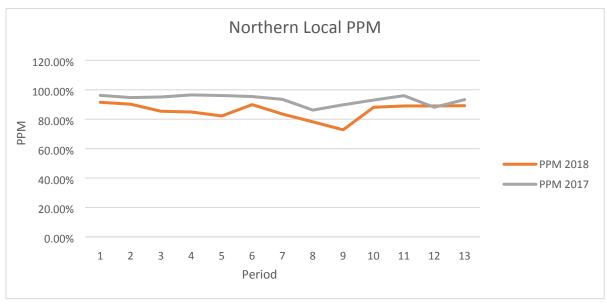
Target PPM: 92.1% (Period 13) Target CaSL: 1.7% (Period 13)

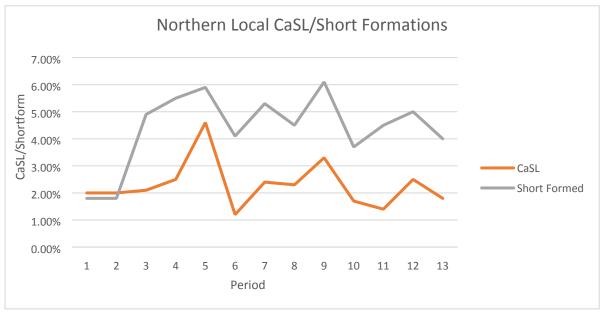
Northern – All services across franchise





Northern - West and North Yorkshire - Local

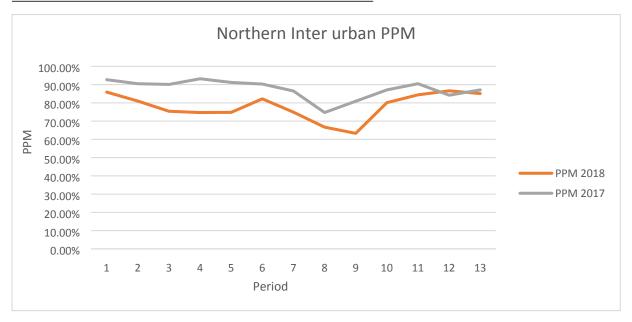


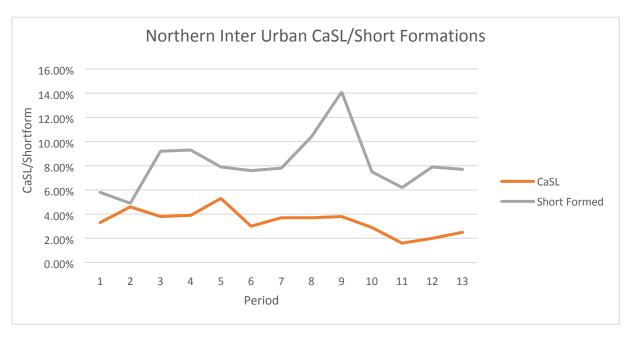


Local

Wakefield line route to Sheffield Airedale line – shorter routes Wharfedale line routes Pontefract line routes Southport-Leeds Calder Valley route

Northern – West and North Yorkshire – Inter Urban





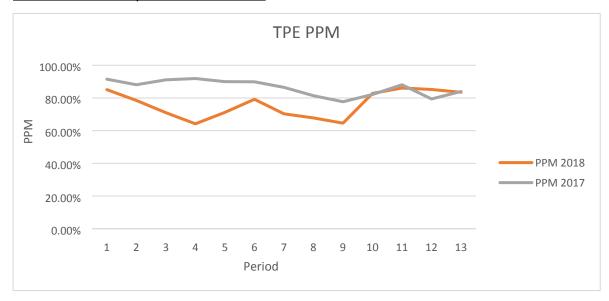
Inter Urban

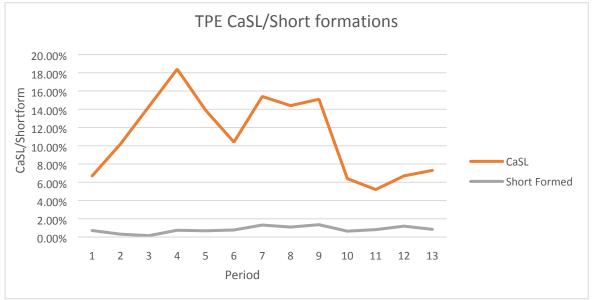
All Calder Valley routes (except Southport-Leeds)
Harrogate line routes
York and Selby line routes
Longer distance Airedale line routes
Huddersfield line routes
Wakefield line route to Doncaster

TransPennine Express

Target PPM: 90.9% (Period 13) Target CaSL: 3.6% (Period 13)

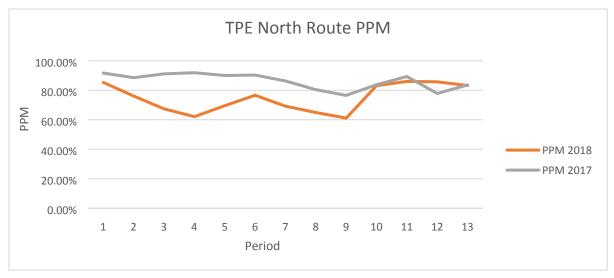
<u>TransPennine Express – All Routes</u>

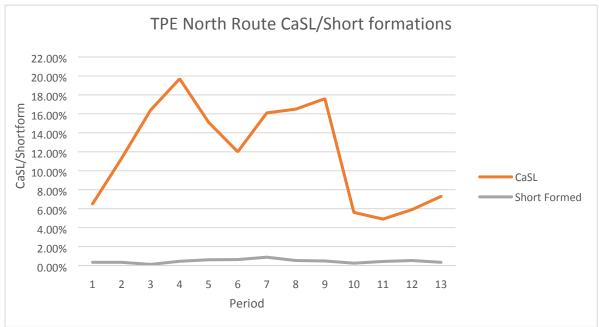




<u>TransPennine Express – North Route</u>

(Liverpool/Manchester/Manchester Airport to Hull, York, Scarborough, Middlesbrough and Newcastle).





Other Train Operators

